

Memorandum

To: Chair and Commissioners

Date: July 11, 2008


From: JOHN F. BARNA, JR.
Executive Director

File: Tab #32
Action

Ref.: 2008 STIP Technical Adjustment for Los Angeles CMIA Projects

RECOMMENDATION

Staff recommends that the Commission adopt the technical adjustment to the 2008 State Transportation Improvement Program (STIP) for Corridor Mobility Improvement Account (CMIA) projects in Los Angeles County, as listed with the draft resolution attached to this book item.

ISSUE

With the adoption of the 2008 STIP on May 29, 2008, the Commission identified a \$93 million unprogrammed reserve pending further review of requested changes in STIP funding for CMIA and Route 99 Bond program projects statewide. On June 26, 2008, the Commission approved technical adjustments to the STIP that reduced the unprogrammed reserve to \$25 million and deferred action on the requested changes for CMIA projects in Los Angeles County.

BACKGROUND

The attachment to the draft resolution identifies the recommended action on the STIP requests for changes in funding for CMIA projects in Los Angeles County. This would complete programming of capacity for the 2008 STIP.

Attachment

July 11, 2008

**CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustment to the 2008 STIP**

**Resolution G-08-14
Amending Resolutions G-08-08 and G-08-11**

- 1.1 WHEREAS the California Transportation Commission adopted the 2008 State Transportation Improvement Program (STIP) Resolution No. G-08-08 on May 29, 2008, and
- 1.2 WHEREAS Section 2.11 of Resolution G-08-08 identified \$93 million in STIP capacity as an unprogrammed reserve pending the review and approval of requested changes in the project baseline agreements for Corridor Mobility Improvement Account (CMIA) and Route 99 Bond projects and specified that the Commission intended to act on the STIP requests for those projects at the June 25-26, 2008 meeting, and
- 1.3 WHEREAS Section 2.12 of Resolution G-08-08 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2008 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 25-26, 2008 meeting, and
- 1.4 WHEREAS the Commission approved technical adjustments to the 2008 STIP in Resolution G-08-11 on June 26, 2008, which further deferred action on \$25 million in STIP capacity pending the review and approval of requested changes in the project baseline agreements for CMIA projects in Los Angeles County, and
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the changes in STIP programming for CMIA projects in Los Angeles County as itemized on the attachment to this resolution, and
- 2.3 BE IT FURTHER RESOLVED that Resolutions G-08-08 and G-08-11 are hereby amended.

Attachment

2008 STIP Technical Adjustment for CMIA Projects in Los Angeles County (\$1,000's)

RIP IIP	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
							Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
RIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (RIP) (CMIA)	-227,037	-1,476	-225,561	0	0	0	0	-225,561	0	-1,068	0	-408	0
RIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (RIP) (CMIA)	228,765	1,476	225,561	0	1,728	0	0	225,561	0	1,068	0	408	1,728
RIP	Los Angeles	Caltrans	5	151E	Empire Av access (RIP)	-21,856	-3,543	-18,313	0	0	0	0	-340	-7,993	0	-3,203	0	-10,320
RIP	Los Angeles	Caltrans	5	142F	HOV lanes, Rt 134-Rt 170 (RIP)(CMIA)	-153,158	-19,618	-133,540	0	0	0	0	0	-116,260	0	-17,968	-1,650	-17,280
RIP	Los Angeles	Caltrans	5	142F	HOV lanes, Buena Vista-Rt 170 (RIP)(CMIA)	34,450	8,850	25,600	0	0	0	0	0	18,600	0	8,000	850	7,000
RIP	Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (CMIA)(RIP)	31,111	3,260	0	27,851	0	0	0	260	20,993	0	3,000	0	6,858
RIP	Los Angeles	Caltrans	5	3986	HOV lanes, Burbank-Empire Av (CMIA)	14,104	2,080	12,024	0	0	0	0	80	10,000	0	2,000	0	2,024
RIP	Los Angeles	Caltrans	5	3987	HOV lanes, Rt 134-Burbank Blvd (CMIA)	95,349	8,971	86,378	0	0	0	0	0	74,660	0	8,171	800	11,718
IIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (IIP)(CMIA)	-12,599	-12,599	0	0	0	0	0	0	0	0	-12,599	0	0
IIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (IIP)(CMIA)	35,383	12,599	0	22,784	0	0	0	0	0	0	12,599	0	22,784
IIP	Los Angeles	Caltrans	5	151E	Empire Av access (IIP)	-16,331	-14,146	-2,185	0	0	0	0	-1,060	-2,185	-2,861	-7,725	-2,500	0
IIP	Los Angeles	Caltrans	5	142F	HOV lanes, Buena Vista-Rt 170 (IIP)(CMIA)	211	211	0	0	0	0	0	0	0	0	211	0	0
IIP	Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (CMIA)(IIP)	13,805	12,205	0	1,600	0	0	0	800	1,600	1,700	7,725	1,980	0
IIP	Los Angeles	Caltrans	5	3986	HOV lanes, Burbank-Empire Av (IIP)(CMIA)	1,715	1,130	585	0	0	0	0	260	585	350	0	520	0
IIP	Los Angeles	Caltrans	5	3987	HOV lanes, Rt 134-Burbank Blvd (IIP)(CMIA)	600	600	0	0	0	0	0	0	0	0	600	0	0
						24,512	0	-42,060	42,060	24,512	0	0	0	0	0	0	0	24,512